

Council on Federal Procurement of Architectural and Engineering Services

Washington, DC
September 22, 2011



AGENDA



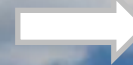
- Federal Budget Process
- GSA Real Property Activities Proposed in FY12 President's Budget
- GSA's Anticipated FY12 Capital Projects Program
- Post-Recovery Act Project Opportunities

FEDERAL BUDGET PROCESS: *SUMMARY OVERVIEW*

GSA identifies funding needs (including design and construction) and submits to OMB/White House



OMB/White House reviews and consolidates Agency requests into President's Budget and submits to Congress



House and Senate review President's Budget, adjusts and approve final appropriations

- As a result of the Federal Government's economic situation, what was submitted to Congress is likely to be different from what is ultimately approved
- The next three slides detail what was submitted, not what was approved

GSA REAL PROPERTY ACTIVITIES PROPOSED IN FY12 PRESIDENT'S BUDGET: *NEW CONSTRUCTION*

| City, State | Project Name | Requested Amount |
|-----------------------|---|------------------|
| Denver, CO | Denver Federal Center Remediation | \$9,307,000 |
| Washington, DC | St. Elizabeths Activities | \$100,000,000 |
| Washington, DC | St. Elizabeths Highway Interchange | \$55,400,000 |
| Washington, DC | St. Elizabeths East Campus Road Development | \$20,400,000 |
| Washington, DC | St. Elizabeths West Campus Infrastructure | \$41,906,000 |
| Dunseith, ND | US Land Port of Entry | \$35,863,000 |
| Columbus, NM | US Land Port of Entry | \$59,598,000 |
| Alexandria Bay, NY | US Land Port of Entry | \$173,565,000 |
| San Juan, Puerto Rico | FBI Consolidation | \$145,506,000 |
| Brownsville, TX | Gateway US Land Port of Entry | \$26,090,000 |
| Laredo, TX | Convent Street US Land Port of Entry | \$74,947,000 |
| Frederick County, VA | FBI Central Records Center | \$97,060,000 |

GSA REAL PROPERTY ACTIVITIES PROPOSED IN FY12 PRESIDENT'S BUDGET: *REPAIRS AND ALTERATIONS*

| City, State | Project Name | Requested Amount |
|-------------------|---|------------------|
| Los Angeles, CA | Federal Building (ICE) | \$9,478,000 |
| San Francisco, CA | Phillip Burton FBI Consolidation | \$49,900,000 |
| Washington, DC | Eisenhower Executive Office Building | \$17,000,000 |
| Washington, DC | Harry S. Truman Federal Building | \$54,700,000 |
| Washington, DC | Main Interior Building | \$50,400,000 |
| Honolulu, HI | Prince J. Kuhio Kalaniana'ole Federal Building and Courthouse | \$198,650,000 |
| Overland, MO | Prevedel Federal Building | \$24,386,000 |

GSA REAL PROPERTY ACTIVITIES PROPOSED IN FY12 PRESIDENT'S BUDGET: *OTHER ACTIVITIES*

| Project Description | Requested Amount |
|---|------------------|
| Energy and Water Retrofit and Conversation Measures | \$40,000,000 |
| Fire Prevention Program | \$15,000,000 |
| Wellness and Fitness Program | \$7,000,000 |
| Basic Repairs and Alterations | \$402,388,000 |

GSA'S ANTICIPATED FY12 CAPITAL PROJECTS PROGRAM



- **GSA does not anticipate funding for New Construction or Major Repairs and Alterations Projects in FY12**
- **Current indications are that only Basic Repairs and Alterations will be approved and funded for FY12, but at a reduced level from the \$402 million in the presidents budget.**

POST-RECOVERY ACT CONTRACTING OPPORTUNITIES: *COMMISSIONING, MEASUREMENT & VERIFICATION*

- Although only Basic Repairs and Alterations are expected for FY12, there are other opportunities to contract with GSA
- The majority of Recovery Act projects are expected to reach substantial completion between FY12 and FY13
- This will create contracting needs for Commissioning and Measurement & Verification services

